Commonwealth of Pennsylvania

Annual Budget Report

2024

FAIRFIELD TOWNSHIP
159 MIDGET CAMP ROAD
BOLIVAR, PA 15923
PHONE 724-235-2140
FAX 724-235-2752

5.1 MILLS

1 **ADVERTISE BUDGET WORKSHOP** — **Latrobe Bulletin 10/19/2023**

2 **BUDGET WORKSHOP ON NOVEMBER 2, 2023 AT 3 PM**

3 **TENTATIVELY ADOPT BUDGET NOVEMBER 9, 2023 REGULAR MEETING. ADVERTISE BUDGET TENTATIVELY ADOPTED AND FINAL ADOPTION SCHEDULED FOR DECEMBER 14, 2023 REGULAR MEETING.**

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159 Midget Camp Road
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Annual Budget Report

TOTAL REVENUES **$1,188,847** **TOTAL EXPENDITURES** **$1,188,847**

CERTIFICATION FOR THE YEAR
2024

I herby certify that the Annual Budget was enacted by

Ordinance No. ______
* **Resolution No.** **9-2023**
A Motion ______

of the Township (City, Borough, Township, Home Rule Muncipality) of Fairfield

in the County of Westmoreland on the 14 day of December

Carrie Tantlinger

City Clerk
Borough Secretary
* **Township Secretary**
Municipal Clerk/Secretary

Carrie Tantlinger

(Municipal Seal)

One copy to be filed at Fairfield Township Municipal Building

SECOND CLASS TOWNSHIP--TAX LEVY RESOLUTION

RESOLUTION NO. 8-2023

A RESOLUTION OF THE TOWNSHIP OF FAIRFIELD County of Westmoreland, Commonwealth of Pennsylvania, fixing the tax rate for the year 2024 .

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Board of Townhsip Supervisors of the Township of Fairfield, County of Westmoreland, Commonwealth of Pennsylvania:

That a tax be and the same is hereby levied on all real property within the Township of Fairfield subject to taxation for the fiscal year 2024 , as follows:

Tax rate for general purposes, the sum of.. 5.1 mills
on each dollar of assessed valuation, or the sum........................ 0.0051 cents
on each one hundred dollars of assessed valuation.

For debt purposes, the sum of.. ______ mills
on each dollar of assessed valuation, or the sum........................ ______ cents
on each one hundred dollars of assessed valuation.

For ______________ purpose, the sum of.................. ______ mills
on each dollar of assessed valuation, or the sum of.................. ______ cents
on each one hundred dollars of assessed valuation.

The same being summarized in tabular form as follows:

	Mills on Each Dollar of Assessed Valuation		Cents on Each One Hundred Dollars of Assessed Valuation	
Tax Rate for General Purposes	5.1	Mills	0.0051	Cents
Tax Rate for Debt Purposes		Mills		Cents
Tax Rate for ______________		Mills		Cents
TOTAL	5.1	**Mills**	0.0051	**Cents**

That any resolution, or part of resolution, conflicting with this ordinance be and the same is hereby repealed insofar as the same affects this resolution.

Adopted the 14th day of December , A.D. 2023 .

Vaughn E. Tantlinger

Vaughn E. Tantlinger
* Chairman of the Board of Township Supervisors
Presiding Officer of the Legislative Body

CERTIFICATION

I HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No. 8-2023 enacted by the Fairfield Township Board of Supervisors on the 14th day of December , A.D. 2023 .

(MUNICIPAL SEAL)

Carrie Tantlinger

Carrie Tantlnger
(Secretary/Clerk)

SCHEDULE A BUDGET SUMMARY ALL FUNDS

YEAR 2024

ACCT #	CLASSIFICATION	TOTAL OF ALL FUNDS	LINE #	GENERAL FUND	HIGHWAY AID FUND	A.R.P.A. FUND	ACT 13 FUNDS
	ASSETS JANUARY 1		1				
	CASH(CKG/SAV/CD/ETC.)	278,929.53	2	70,000.00	52,500.00	123,000.00	33,429.53
	ACCOUNTS RECEIVABLE	0.00	3				
	OTHER ASSETS	0.00	4				
	LESS LIABILITIES	0.00	5				
	ACCOUNTS PAYABLE	0.00	6				
	OTHER LIABILITIES	0.00	7				
	LESS FUND EQUITY RESERVES-JAN 1	0.00	8				
	SUM LINE 2,3,4 LESS 6,7,8	278,929.53	9	70,000.00	52,500.00	123,000.00	33,429.53
	REV. & OTHER FIN. SOURCES		10				
300	TAXES FOR SCHECULE C	371,850.00	11	371,850.00			
320	LICENSES & PERMITS	19,000.00	12	19,000.00			
330	FINES & FORFEITS	4,000.00	13	4,000.00			
340	INTEREST, RENTS, ROYALTIES	2,300.00	14	300.00	800.00	500.00	700.00
350	INTERGOVERNMENTAL REV.	373,467.68	15	124,951.00	213,516.68		35,000.00
360	CHARGES FOR SERVICE	14,300.00	16	14,300.00			
370	OTHER GAS REVENUE	800.00	17	800.00			
380	MISCELLANEOUS REVENUES	200.00	18	200.00			
390	OTHER FINANCING SOURCES	124,000.00	19	124,000.00			
	TOTAL REVENUES(ADD LINE 11 TO 18)	909,917.68	20	659,401.00	214,316.68	500.00	35,700.00
	TOTAL AVAILABLE (ADD 9 & 19)	1,188,847.21	21	729,401.00	266,816.68	123,500.00	69,129.53
	EXPENDITURES		22				
400	GENERAL GOVERNMENT	234,216.42	23	234,216.42			
410	PUBLIC SAFETY	40,406.00	24	39,806.00			600.00
420	HEALTH & WELFARE	0.00	25				
	PUBLIC WORKS	0.00	26				
426	SAFETY	6,000.00	27	6,000.00			
430	HIGHWAYS/ROADS/STREETS	687,117.68	28	374,189.00	244,399.33		68,529.35
440	OTHER	0.00	29				
450	CULTURE-RECREATION	0.00	30				
460	CONSERVATION & DEVELOPMENT	0.00	31				
470	DEBT SERVICE	38,256.93	32	15,839.58	22,417.35		
480	MISC PAYROLL TAXES/INSURANCE	182,850.00	33	59,350.00		123,500.00	
490	OTHER FINANCING SOURCES	0.00	34				
	TOTAL EXP (ADD LINE 22 TO 33)	1,188,847.03	35	729,401.00	266,816.68	123,500.00	69,129.35
	ASSETS DEC. 31		36				
	LESS LIAB DEC 31		37				
	LESS RESERVES DEC. 31		38				
	UNAPPROPRIATED (LINE 35-36 & 37)		39				
	TOTAL APPR & UNAPPR(SUM OF LINE 34 & 38)	0.18	40	0.00	0.00	0.00	0.18

BUDGET FOR: **GENERAL FUND RECEIPTS**

YEAR: **2024**

ACCT #	CATEGORY	2021	2022	10/17/23	Final Budget 2024
	JAN 1 CASH				
100.00	CHECKING	215,814.19	224,496.40	238,858.69	70,000.00
120.00					
	TOTAL CASH	**215,814.19**	**224,496.40**	**238,858.69**	**70,000.00**
300.00	TAXES				
301.00	REAL ESTATE CURRENT	121,562.79	120,045.40	122,889.31	120,000.00
301.30	DELINQUENT	5,029.39	4,873.33	3,005.15	5,000.00
	TOTAL	**126,592.18**	**124,918.73**	**125,894.46**	**125,000.00**
310.00	PER CAPITA CURRENT	3,736.43	3,541.29	2,875.97	3,000.00
310.03	DELINQUENT	82.00	90.00	368.50	100.00
	TOTAL	**3,818.43**	**3,631.29**	**3,244.47**	**3,100.00**
310.10	R.E. TRANSFER TAX(TOTAL)	39,292.31	35,764.44	1,940.77	30,000.00
	TOTAL	**39,292.31**	**35,764.44**	**1,940.77**	**30,000.00**
310.21	EIT CURRENT	234,677.37	262,862.48	209,040.60	210,000.00
310.23	DELINQUENT	687.05	793.13	829.92	750.00
	TOTAL	**235,364.42**	**263,655.61**	**209,870.52**	**210,750.00**
310.50	OPT/LST CURRENT	2,391.11	2,720.58	2,901.33	3,000.00
	TOTAL	**2,391.11**	**2,720.58**	**2,901.33**	**3,000.00**
	TOTAL TAXES	**407,458.45**	**430,690.65**	**343,851.55**	**371,850.00**
321.80	CABLE TV FRANCHISE	17,773.37	18,740.63	19,608.12	19,000.00
	TOTAL LICENSE/PERMITS	**17,773.37**	**18,740.63**	**19,608.12**	**19,000.00**
331.10	DISTRICT COURT	541.13	993.16	1,122.74	1,000.00
331.13	STATE POLICE FINES	2,707.48	2,918.97	1,168.68	3,000.00
	TOTAL FINES/FORFEITS	**3,248.61**	**3,912.13**	**2,291.42**	**4,000.00**
340.00	INTEREST	280.24	296.68	213.74	200.00
	TOTAL INTEREST	**280.24**	**296.68**	**213.74**	**200.00**
340.00	RENT OF BUILDINGS	100.00	100.00	50.00	100.00
	TOTAL RENT AND ROYALTIES	**100.00**	**100.00**	**50.00**	**100.00**
	INTERGOVERNMENTAL REVENUE				
352.53	Federal Enitilements				
354.01	DCED Local Share Grant				85,689.00
355.01	Public Utility (PURTA)	401.33	392.72	382.83	400.00
355.04	Liquor License		200.00		200.00
355.05	Pension	21,152.77	22,477.67	21,078.45	22,242.00
355.07	Foreign Fire Money	11,982.00	13,511.27	13,462.67	13,000.00
356.00	DCNR-Lieu of Tax Act 102	754.80	754.80	754.80	755.00
356.02	State Pmts/GameCom/DEP	2,664.36	2,664.36	2,664.36	2,665.00
	TOTAL INT. REVENUE	**36,955.26**	**40,000.82**	**38,343.11**	**124,951.00**

BUDGET FOR: **GENERAL FUND RECEIPTS**

YEAR: 2024

ACCT #	CATEGORY	2021	2022	10/17/23	Final Budget 2024
360.00	CHARGES FOR SERVICE				
360.01	charges for service other				
361.00	Road Bonds	13,260.40	200.00	7,800.00	2,000.00
361.40	Bid Packet Fee			200.00	0.00
361.65	N L L	580.00	420.00	350.00	500.00
361.70	Reproduce Records	24.50	13.50		25.00
362.41	Building Permits	9,623.51	7,245.75	7,964.77	7,000.00
362.44	Sewage	2,575.00	4,275.00	2,320.00	4,000.00
362.45	Road/Driveway Permit Fees	115.00	65.00		25.00
363.00	HWY/Str Other Charges	319.50			
364.30	Solid Waste Collection	1,036.65	615.25	627.00	750.00
365.41	Health/Judgements & Damages	421.16			
	TOTAL CHARGES FOR SERVICE	**27,955.72**	**12,834.50**	**19,261.77**	**14,300.00**
373.98	Gas/Other Charges	759.55	1,075.11	664.16	800.00
	TOTAL gas/other	**759.55**	**1,075.11**	**664.16**	**800.00**
380.00	Unclassified Revenue	500.87	832.60	10,019.02	200.00
	TOTAL MISC.	**500.87**	**832.60**	**10,019.02**	**200.00**
392.35	Transfer from A.R.P.A.				123,500.00
395.00	Any Refund	1,051.00	691.00	843.00	500.00
	TOTAL TRANSFER	**1,051.00**	**691.00**	**843.00**	**124,000.00**
	TOTAL AVAILABLE	**711,897.26**	**733,670.52**	**674,004.58**	**729,401.00**
TOTALS					**70,000.00**
	TAXES	407,458.45	430,690.65	343,851.55	**371,850.00**
	LICENSE/PERMITS/FRANCHISE	17,773.37	18,740.63	19,608.12	**19,000.00**
	FINES/FORFEITS	3,248.61	3,912.13	2,291.42	**4,000.00**
	INTEREST	280.24	296.68	213.74	**200.00**
	RENTS AND ROYALTIES	100.00	100.00	50.00	**100.00**
	INTERGOVERNMENTAL REV.	36,955.26	40,000.82	38,343.11	124,951.00
	CHARGES	27,955.72	12,834.50	19,261.77	**14,300.00**
	Gas/other charges	759.55	1,075.11	664.16	**800.00**
	MISCELLANEOUS	500.87	832.60	10,019.02	**200.00**
	Other Financing Sources	1,051.00	691.00	843.00	**124,000.00**
TOTAL	**GENERAL FUND RECEIPTS**	**496,083.07**	**509,174.12**	**435,145.89**	**659,401.00**